



**Children's Services Clients Also Receiving
Vocational Rehabilitation Services
State Fiscal Year 2004**

		CA													
D V R	Service	Children's Services Total	Adoption Services	Behavioral Rehab- Emergent	Behavioral Rehab- Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care Services	Family Reconciliation Services	Family- Focused Services	Foster Care Placement Services	Foster Care Support Services	Other Intensive Services	Miscellaneous Services
	Vocational Rehabilitation Total	1,774 1% \$1,887,646 1% \$1,064 66.06	157 1% \$172,064 0% \$1,096 52.13	0 0% \$0 0.00	11 1% \$514,196 1% \$46,745 127.10	25 0% \$28,163 0% \$1,127 53.53	1,037 1% \$250,436 1% \$242 110.92	502 1% \$358,636 1% \$714 47.71	0 0% \$0 0.00	281 1% \$55,219 0% \$197 80.23	188 2% \$140,849 1% \$749 75.97	20 0% \$190,237 0% \$9,512 189.27	175 1% \$168,118 1% \$961 64.17	2 0% \$900 0% \$450 7.78	14 1% \$8,827 0% \$630 40.50
	Independent Living Case Management	0 0% \$0 0.00	0 0% \$0 0.00	0 0% \$0 0.00	0 0% \$0 0.00	0 0% \$0 0.00	0 0% \$0 0.00	0 0% \$0 0.00	0 0% \$0 0.00	0 0% \$0 0.00	0 0% \$0 0.00	0 0% \$0 0.00	0 0% \$0 0.00	0 0% \$0 0.00	0 0% \$0 0.00
	Medical and Psychological Services	63 0% \$17,830 0% \$283 17.81	7 0% \$297 0% \$42 2.02	0 0% \$0 0.00	0 0% \$0 0.00	2 0% \$222 0% \$111 5.27	34 0% \$6,115 0% \$180 82.62	16 0% \$4,624 0% \$289 19.30	0 0% \$0 0.00	12 0% \$2,512 0% \$209 85.49	3 0% \$3,449 0% \$1,150 116.58	0 0% \$0 0.00	4 0% \$611 0% \$153 10.20	0 0% \$0 0.00	0 0% \$0 0.00
	Personal Support Services	252 0% \$175,098 0% \$695 43.73	20 0% \$18,086 0% \$904 43.01	0 0% \$0 0.00	1 0% \$41,267 0% \$41,267 112.20	3 0% \$2,729 0% \$910 43.22	47 0% \$31,238 0% \$213 97.61	27 0% \$41,858 0% \$644 43.00	0 0% \$0 0.00	46 0% \$9,558 0% \$208 84.83	51 0% \$20,613 0% \$665 67.43	0 0% \$0 0.00	25 0% \$9,748 0% \$390 26.04	0 0% \$0 0.00	0 0% \$0 0.00
	Placement Support (Work Support)	103 0% \$103,273 0% \$1,033 64.99	13 0% \$2,348 0% \$181 8.59	0 0% \$0 0.00	1 0% \$57,072 0% \$155.17 75.83	1 0% \$1,596 0% \$75.83 75.83	1 0% \$9,008 0% \$192 88.03	2 0% \$14,138 0% \$524 34.97	0 0% \$0 0.00	21 0% \$5,033 0% \$240 97.84	11 0% \$8,766 0% \$797 80.81	0 0% \$0 0.00	11 0% \$5,313 0% \$483 32.26	0 0% \$0 0.00	0 0% \$0 0.00
	Training, Education, and Supplies	180 0% \$87,467 0% \$486 30.58	21 0% \$2,674 0% \$127 6.06	0 0% \$0 0.00	0 0% \$0 0.00	3 0% \$2,729 0% \$910 43.22	98 0% \$18,616 0% \$255 117.14	45 0% \$31,308 0% \$696 46.46	0 0% \$0 0.00	31 0% \$6,697 0% \$218 89.13	25 0% \$16,632 0% \$743 75.35	0 0% \$0 0.00	16 0% \$8,811 0% \$150 75.19	0 0% \$0 0.00	0 0% \$0 41.22
	Vocational Assessments (Job Skills)	576 0% \$639,603 0% \$1,110 69.88	37 0% \$46,359 0% \$1,253 59.59	0 0% \$0 0.00	5 0% \$185,492 0% \$37,098 100.87	10 0% \$11,068 0% \$1,107 52.59	326 0% \$83,137 0% \$255 117.14	167 0% \$117,848 0% \$706 47.12	0 0% \$0 0.00	101 0% \$22,052 0% \$218 89.13	62 0% \$46,071 0% \$743 75.35	5 0% \$59,564 0% \$11,913 237.05	58 0% \$65,294 0% \$1,126 75.19	1 0% \$150 0% \$150 2.59	4 0% \$2,566 0% \$642 41.22
	Vocational Rehab Case Mgt	1,764 1% \$1,883,091 1% \$1,068 67.18	156 1% \$172,050 0% \$1,103 52.46	0 0% \$0 0.00	11 1% \$514,196 1% \$46,745 127.10	25 0% \$28,163 0% \$1,127 53.53	1,032 1% \$248,200 1% \$241 110.47	498 1% \$356,829 1% \$717 47.85	0 0% \$0 0.00	279 1% \$54,721 0% \$196 80.07	188 2% \$140,849 1% \$749 75.97	20 0% \$190,237 0% \$9,512 189.27	175 1% \$168,118 1% \$961 64.17	2 0% \$900 0% \$450 7.78	14 1% \$8,827 0% \$630 40.50
	Total Clients	106,505	20,815	481	1,124	8,355	121,475	37,265	75	28,846	10,149	11,014	14,672	850	1,278
	Total Dollars	\$312,250,893	\$62,684,643	\$7,030,551	\$41,339,933	\$17,584,535	\$26,446,205	\$55,805,024	\$59,896	\$7,065,781	\$10,008,620	\$55,351,139	\$21,966,773	\$4,918,422	\$1,989,371
	Average per client	\$1,589	\$2,102	\$14,617	\$36,779	\$2,105	\$218	\$1,497	\$820	\$245	\$986	\$5,026	\$1,497	\$5,786	\$1,557

CA Clients Receiving DVR Services

Key:	
31	Number of clients.
1%	These clients as a percent of all those receiving this CA service.
\$408,024	Dollars for this CA service for these clients.
1%	Dollars for these clients as a percent of CA service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this CA service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
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